

**THE 2021 SPECIAL REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS
ACCORDING TO CANONS I.6, I.7, AND I.17
(OTHERWISE KNOWN AS THE PAROCHIAL REPORT)**



Name of Congregation All Saints Church		Diocese Washington	
Street Address 1 3 Chevy Chase Cir		City Chevy Chase	State MD
Street Address 2	Zip + 4 20815-3400	County Montgomery	Country United States
Mailing Address 1 Chevy Chase Parish		City Chevy Chase	State MD
Mailing Address 2 3 Chevy Chase Cir	Zip + 4 20815-3400	County	Country United States
Congregation's Email address info@allsaintschurch.net		Congregation's Web Address https://www.allsaintschurch.net	
Federal Tax ID # 52-0643041		Phone # 301-654-2488	

Report Preparation

Membership, Attendance, & Services prepared by (Print or type name) Lois McDonald	Email Address lois.mcdonald@allsaintschurch.net	Daytime Phone 301-654-2488
Stewardship & Financial Prepared by (Print or type name) Prager Metis CPAs	Email Address matt.frank@pragermetis.com	Daytime Phone 703-821-0702 x12001

Certified by the Clerk of the Vestry

Certified by (Print or type name) Susan Awad	Email Address susan.e.awad@gmail.com	Daytime Phone 813-732-6820
Signature <u><i>Susan E. Awad</i></u> <small>Susan E. Awad (May 12, 2022 14:30 EDT)</small>		Date May 12, 2022

Certified by Treasurer/Financial Officer

Certified by (Print or type name) Michael Petrucelli	Email Address mjpetrucelli@hotmail.com	Daytime Phone 301-906-9894
Signature <u><i>Michael Petrucelli</i></u> <small>Michael Petrucelli (May 12, 2022 16:34 EDT)</small>		Date May 12, 2022

Certified by Rector/Vicar/Person in Charge

Certified by (Print or type name) The Rev. William J. Buracker II	Daytime Phone 301-654-2488	Email Address bj.buracker@allsaintschurch.net
Signature <u><i>William J. Buracker II +</i></u> <small>William J. Buracker II + (May 12, 2022 22:07 EDT)</small>		Date May 12, 2022

Warden/Vestry Approval

Warden (Print or type name) Anthony D'Emidio	Email Address tdemidio@gmail.com	Daytime Phone 202-731-4792
Indicate date that your 2021 Parochial Report was approved by the Vestry or Bishop's Committee (Canon I.6.1)		Date May 11, 2022

Parochial Report Completion

How many people participated in completing this parochial report?	10
Please identify the roles of those who participated in completing this parochial report (Not including vestry members who only voted to approve it):	Clergy, ministry leads, accounting department, Sr. Warden, Treasurer, Parish Administrator

Membership, Attendance and Services of the Reporting Congregation

Using Last Year's Report:

Using the 2020 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2020.
(See your 2020 Parochial Report, Box M20)

Active Baptized Members of the Reporting Congregation Reported Last Year

Members Reported Last Year = M20.

1,916

Using the Register of Church Membership and Rites:

During the Report Year
Increases in Membership

1. **Increases during year:** All members added to the baptized members section of your congregation's Membership Register during 2021 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count. **Total Increases = 1.**

59

Decreases in Membership

2. **Decreases during year:** All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count. **Total Decreases = 2.**

161

Active Baptized Members of the Reporting Congregation At Year-End

M21: Add the increases entered in Box 1 to Box M20. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2021

Total Active Baptized Members (end of report year) = M21.

1,814

Communicants in Good Standing of the Reporting Congregation

Communicants in good standing: Baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."

Adults

3. Adult communicants in good standing (age 16 and over) =

3. 758

Youth

4. Youth communicants in good standing (under age 16) =

4. 280

5. Total communicants in good standing (3 + 4) =

5. 1,038

Others Active

6. Others who are active whose baptisms are not recorded in the Parish Register, or in another Episcopal congregation.

Others = 6. 233

Using the Service Register:

Average Sunday Attendance for 2021

7. **Sunday (& Saturday Evening) Attendance:** Divide total attendance by the total number of Sundays when services were held.

Total attendance 6,863 ÷ Total # of Sundays when services were held 52

Average Sunday Attendance = 7. 132

Easter Attendance in 2021

8. Average Principal Worship Service Attendance on a Weekday (in congregations without Sunday or Saturday evening services)

8. 0

9a. Total In-person Easter Sunday Attendance (including Easter Vigil):

9a. 292

9b. Total In-person Christmas Eve and Christmas Day Attendance:

9b. 317

Sacraments & Services:

Number of Holy Eucharists Celebrated During 2021

Provide information for in-person and online separately.

In-person

Online

10. Total Sunday & Saturday Evening Eucharists

(10) 94 52

11. Total Weekday Eucharists

(11) 5 3

12. Total Private Eucharists

(12) 17 0

Daily Offices and Other Services Held During 2021

13. Daily Offices Held on Sunday

(13) 0 0

14. Daily Offices Held on Weekdays

(14) 52 240

15. Marriages conducted in 2021

(15) 3 0

16. Burials conducted in 2021

(16) 13 0

Using the Register of Church Membership and Rites:

Baptisms in 2021

17. Baptisms 16 years and older

(17) 0

18. Baptisms under 16 years of age

(18) 23

Confirmations in 2021

19. Confirmations 16 years and older

(19) 4

20. Confirmations under 16 years of age

(20) 13

Received in 2021

21. Received by a bishop

(21) 0

Education:

Children and Youth

22. Total Church School Students Enrolled

(22) n/a

Adult Education

23. Regular Sunday or weekday adult education programs held?

Yes No

24a. Number of adults engaged in religious education or spiritual formation 100

24b. Number of children and youth engaged in religious education or spiritual formation 75

24c. What was the impact, if any, of the pandemic on participation of children, youth and adults in religious education or spiritual formation?

Select one

- Significantly less
- Less
- About the same
- Slightly more
- Significantly more

24d. How were religious education or spiritual formation programs held?

- In-person
- Online
- Both

Circle all that apply

25. English

26. Other (please list)

2021 worship during the Pandemic:

1. In what ways has your community worshipped this year? (Check all that apply)

- In-Person Indoors
- In-Person Outdoors
- Online
- Hybrid

2. Do you track online participants/viewers?

- Yes
- No

2a. If you answered yes, how do you count online participation/viewers?

(examples: Number of devices, unique views, a formula to calculate number of viewers per device)

Number of views on YouTube.

2b. Optional: If you have online numbers for worship, what is your average weekly online worship participation?

286

3. What COVID safety measures, if any, were used for attending in-person worship?

(masks, vaccination requirement, etc.)

Masking

Physical Distancing

Spiritual Communion, then Communion in one kind only, no common cup

Extra cleaning, especially between services and high-traffic areas

Hand sanitizer stations

No shaking of hands or hugging

Online reservations for worship services

Outdoor services

Services in fellowship hall with windows open

Limited food service; no self-service food; prepackaged utensils and

food

4. What were the source of COVID safety measures taken? Check all that apply:

CDC; Church Committee; County; Diocese/Bishop; Red Cross; State

Racial Justice and Reconciliation:

5. We invite you to tell stories of how you have spent the last year naming, addressing, and dismantling the injustices of racism in yourselves, congregations, and your communities.

All Saints Church's mission is to share Christ's love, transform lives, and build God's Kingdom. We aspire to be a church seeking first God's eternal Kingdom, rather than placing any earthly, cultural, or political movements before God. As a Kingdom church, we submit to Jesus as our one true King and seek to bring His authority over every aspect of our individual and corporate lives. We seek to obey Christ's call to love one another just as He loved us, and to speak the truth in love.

In the summer of 2021, All Saints committed to "Kingdom conversations" which are a small part of our bigger work to heal divisions across our families, our church, and our nation. We recognize the love and harmony of All Saints and we do not mean to imply that our parish is divided - it is not. Father Ed Kelaher hosted several dinner conversations, consisting of about a dozen parishioners each. The groups engaged in thoughtful discussion about a number of topics, including Father Ed's departure, political and racial divisions, the parish's relationship with the Diocese, and the stained glass window of George Washington and Robert E. Lee. It is our hope that these discussions will serve as a model for the parish and the world on how to work through potentially contentious issues with a Christ-like spirit of grace, humility, and love.

Stewardship and Financial Information of the Reporting Congregation**Giving Information for 2021:**

		Reporting currency: <u>US Dollar (United States)</u>	
Number of Pledges	1.	Number of signed pledge cards for 2021-report year	(1) 212
Total \$ Pledged	2.	Total dollar amount pledges for 2021-report year	(2) 1,153,594

Report of Revenues and Expenses for 2021:

Operating Revenues	3.	Plate offerings, pledge payments & regular support	(3) 1,700,155
	4.	Money from investments used for operations in 2021	(4) 0
	5.	Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations • Include your Paycheck Protection Program (PPP) loan in line 5 only if it has been converted to a grant. • Enter the amount of your PPP loan on the next page (line 22) whether or not it was converted.	(5) 65,157
	6.	Unrestricted bequests used for operations	(6) 0
		Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A	1,765,312

	7.	Assistance from diocese for operating budget	(7) 0
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		Total Operating Revenues (A + 7) = B	1,765,312
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Non-Operating Revenues	8.	Funds received for capital projects	(8) 595,395
	9.	Additions to endowment, & other investment funds	(9) 0
	10.	Contributions & grants for congregation based outreach & mission programs	(10) 10,900
	11.	Funds for transmittal to other organizations	(11) 0

		Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C	606,295
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		Total All Revenues (B + C) = D	2,371,607
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Operating Expenses	12.	To diocese for assessment, apportionment, or fair share	(12) 112,000
	13.	Outreach from operating budget	(13) 60,515
	14.	All other operating expenses	(14) 2,538,680

		Subtotal Operating Expenses (12 + 13 + 14) = E	2,711,195
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Non-Operating Expenses	15.	Major improvements & capital expenditures	(15) 0
	16.	Expense for congregation's outreach & mission	(16) 0
	17.	Funds contributed to Episcopal seminaries	(17) 0
	18.	Funds transmitted to other organizations	(18) 0

		Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F	0
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		Total All Expenses (E + F) = G	2,711,195
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At Year-End:

As of December 31, 2021	19.	Total cash in all checking & savings accounts	(19) 1,356,821
	20.	Total investment at market value (not including cash reported in line 19)	(20) 4,007,400

Continuing Stewardship and Financial Information of the Reporting Congregation

Information for 2021:

21. If your congregation received a Paycheck Protection Program loan in 2020, was the loan forgiven in 2021? Yes No
 If yes, how much was forgiven? 335,400

22. Did your congregation qualify and apply for a second round Paycheck Protection Program (CARES Act) loan for 2021? Yes No

23. Did your congregation receive a Paycheck Protection Program loan for 2021? Yes No
 If yes, how much did your congregation receive? 0

24. Has the 2021 loan been forgiven?
 Yes No In process Have not applied yet
 If yes, how much was forgiven? 0

25. Please provide an estimate of additional expenses your congregation incurred in 2021 due to the pandemic (equipment for broadcasting services, Zoom and other subscriptions, personal protective equipment, sanitizing supplies, additional liturgical expenses, etc.). 5,212

26. If you have an endowment or reserve funds, how did usage of those funds in 2021 change compared to 2020?
 Increased Decreased Same

27. If you take an endowment draw, what was the percentage draw for 2021? 0.00

28. How significant was the actual negative impact of the pandemic on your congregation's finances for 2021, compared to the answer you provided last year (item 27, page 5)?
 Very significant Somewhat significant Neutral Somewhat insignificant Very insignificant

Comments:

Due to the Paycheck Protection Program grant of \$335,400, the financial impact of COVID-19 was somewhat mitigated in 2021.

29. How significant is the negative impact of the pandemic on your congregation's finances for 2022?
 Very significant Somewhat significant Neutral Somewhat insignificant Very insignificant

Comments:

Our giving/pledging is stagnant and we do not have the benefit of another significant PPP grant in 2022. We have cut our budgeted expenses and have turned to our investment funds to cover any shortfall.

30. Does the congregation have any outstanding debt? Yes No
 If yes, how much? 499,290

What is the debt for? Line of credit; some credit card revolving debt, and the mortgage on one of our rectories.

Narrative Questions

Clergy, Vestry and Staff are encouraged to participate in answering these questions .

1. Looking toward the future, what changes do you hope to see in your faith community? What does your community need in order to bring about these changes?

We hope to see families returning after two years of being away. Many people are out of the habit of coming to church. Others have filled space in their busy schedules with other things (that may have opened up sooner than church) and are now finding it difficult to make church happen. We need personally to continue to reach out and invite/include. We need to be intentional about thinking outside the walls of the church. We need to continue to put in the work that have made our services and programs so rich and effective--so when folks do return--it is worth it.

We would like to see more parishioners take active volunteer and leadership positions in the church's ministries. This would allow more ministries to grow and strengthen and new ministries to form. It would also remove some burdens from staff members. In order to make this happen, we need to present needs, deepen personal relationships between clergy and parishioners, and intentionally ask specific individuals to help with specific tasks.

We continue to move forward with our five-year strategic plan which was embraced in January 2020. It includes a clear, long-term mission to share Christ's love, transform lives, and build God's Kingdom. The core priorities are to (1) strengthen our spiritual and Biblical foundation, (2) expand mission and outreach, and (3) create a robust student ministry. The support/foundation priorities are to (1) increase volunteer involvement, (2) increase regular giving and income contribution, and (3) improve communications and transparency. While these past couple of years have made some of this work challenging, we continue to make progress in most areas.

Priest(s) Serving this Congregation

Last name of Rector, Vicar, Dean, Priest-in-charge or interim 1. Kelaher		First Name Edward	Middle Name T.
Title of position Rector	Year Ordained 1997	Diocese of canonical residence Washington	
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary		Year called to this congregation: 2011	Church Pension Status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate priest, assisting priest or curate 2. Buracker II		First Name William	Middle Name Joseph
Title of position Interim Rector	Year Ordained 2018	Diocese of canonical residence Central Florida	
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary		Year called to this congregation: 2018	Church Pension Status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest 3. Kozlowski		First Name Matthew	Middle Name William
Title of position Associate Rector	Year Ordained 2011	Diocese of canonical residence Washington	
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary		Year called to this congregation: 2018	Church Pension Status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest 4. Bjurstrom-Frazier		First Name Brittany	Middle Name A
Title of position Associate Rector	Year Ordained 2019	Diocese of canonical residence Los Angeles	
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary		Year called to this congregation: 2018	Church Pension Status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest 5. Stewart		First Name James	Middle Name MacGregor
Title of position Priest Associate	Year Ordained 2015	Diocese of canonical residence North Carolina	
Employment status at this congregation: <input type="checkbox"/> Full time <input checked="" type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary		Year called to this congregation: 2021	Church Pension Status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest 6. Correll		First Name Ruth	Middle Name Elaine
Title of position Visiting Priest	Year Ordained 1999	Diocese of canonical residence Virginia	
Employment status at this congregation: <input type="checkbox"/> Full time <input checked="" type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary		Year called to this congregation: 2021	Church Pension Status <input type="checkbox"/> Active <input checked="" type="checkbox"/> Retiree <input type="checkbox"/> Non-active

If you have more than 4 priests who serve this congregation on a regular basis, complete this form online (where additional blanks will be generated) or attach a page to this paper form.

If you have no priest at present, who leads Sunday worship services? (check all that apply)

Supply priest Deacon Lay Leader Other _____

A long-term supply priest: _____ (Give full name of long-term supply)

Deacon(s) Serving this Congregation

Last name of Deacon		First Name	Middle Name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon		Year Ordained	+

Deacon(s) Serving this Congregation

Last name of Deacon	First Name	Middle Name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year Ordained +	

Name(s) of other congregation(s) currently served by these priests (if any)

Explanation of Unique or Unusual Clergy Situation:

Outreach Ministries and Volunteer Activity of this Congregation

Using the checkboxes below, please indicate whether your congregation provided any of the following community service or outreach ministries during 2021. If yes, indicate how many volunteers were involved.

For 2021, please estimate in the space provided approximately how many people were new volunteers this year.

Please also estimate in the space provided approximately how many people were helped or served each month by the ministry.

And, for 2021, using the checkboxes below, please indicate whether this is a new ministry for your congregation this year.

	Ministry of the Congregation	Is this a new ministry in 2021?	Estimated number of volunteers involved	Estimated number of new volunteers	Estimated number of people served
			<i>(Provide a total figure only. No symbols or text.)</i>		
1. Food pantry, soup kitchen, or meal projects	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100	50	50
2. Sustainable food garden/cooperative (such as "Farm to Tray")	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0
3. Cash, vouchers, or help with rent/utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10	100	20
4. Day care, preschool, before- or after-school programs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	20	0	210
5. Tutoring or literacy programs	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0
6. Health programs (parish nurse, clinics, health education, etc.)	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0
7. Community organizing, organized social issue advocacy	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0
8. Job placement, job training, employment counseling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2	0	2
9. Building projects (such as Habitat for Humanity)	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0
10. Support groups (bereavement, divorce, job loss, 12-step, etc.)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2	0	21
11. Programs for the elderly and homebound persons	<input checked="" type="checkbox"/>	<input type="checkbox"/>	20	3	220
12. Clothes closet, thrift store	<input checked="" type="checkbox"/>	<input type="checkbox"/>	30	2	150
13. Homeless or no-freeze shelter	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0
14. Overseas sponsorships, microloans, Heifer Project, Haiti relief	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	50	50	1,000
15. Refugee resettlement	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	50	50	100
16. Ecumenical or Interfaith Partnerships	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	50	50	150
17. Other, not listed	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0












ParochialReport 2021 FINAL

Final Audit Report

2022-05-13

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