

THE 2020 SPECIAL REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS
ACCORDING TO CANONS I.6, I.7, AND I.17
(OTHERWISE KNOWN AS THE PAROCHIAL REPORT)



Name of Congregation All Saints Church		Diocese Washington	
Street Address 1 3 Chevy Chase Cir		City Chevy Chase	State MD
Street Address 2		Zip + 4 20815-3400	County Montgomery
Mailing Address 1 Chevy Chase Parish		City Chevy Chase	State MD
Mailing Address 2 3 Chevy Chase Cir		Zip + 4 20815-3400	Phone # 301-654-2488
Federal Tax ID # 52-0643041	Congregation's Email address info@allsaintschurch.net		Congregation's Web Address https://www.allsaintschurch.net

Report Preparation

Membership, Attendance, & Services prepared by (Print or type name)	Daytime Phone	Email Address
Stewardship & Financial Prepared by (Print or type name)	Daytime Phone	Email Address

Certified by the Clerk of the Vestry

Certified by (Print or type name)	
Signature	Date

Certified by Treasurer/Financial Officer

Certified by (Print or type name)	
Signature	Date

Certified by Rector/Vicar/Person in Charge

Certified by (Print or type name)	Daytime Phone	Email Address
Signature	Date	

Vestry Approval

Indicate date that your 2020 Parochial Report was approved by the Vestry or Bishop's Committee (Canon I.6.1)	Date
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Parochial Report Completion

How many people participated in completing this parochial report?	0
Please identify the roles of those who participated in completing this parochial report (Not including vestry members who only voted to approve it):	(No response)

Membership, Attendance and Services of the Reporting Congregation**Using Last Year's Report:**

Using the 2019 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2019.
(See your 2019 Parochial Report, Box M19)

Active Baptized Members of
the Reporting Congregation
Reported Last Year

Members Reported Last Year = M19.

1,905

Using the Register of Church Membership and Rites:

During the Report Year
Increases in Membership

1. **Increases during year:** All members added to the baptized members section of your congregation's Membership Register during 2020 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.

Total Increases = 1. 40

Decreases in Membership

2. **Decreases during year:** All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.

Total Decreases = 2. 29

Active Baptized Members of
the Reporting Congregation At
Year-End

M20: Add the increases entered in Box 1 to Box M19. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2020

Total Active Baptized Members (end of report year) = M20. 1,916

Communicants in Good
Standing of the Reporting
Congregation
Adults

Communicants in good standing: All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."

3. Adult communicants in good standing (age 16 and over) =

3. 1,147

4. Youth communicants in good standing (under age 16) =

4. 375

5. Total communicants in good standing (3 + 4) =

5. 1,522

Others Active

6. Others who are active whose baptisms are not recorded in the Parish Register, or in another Episcopal congregation.

Others = 6. 382

Using the Service Register:

Average Sunday Attendance
for 2020

7. **Sunday (& Saturday Evening) Attendance:** Divide total attendance by the total number of Sundays when services were held. For 2020, calculate Average Sunday Attendance for January 1 through

Average Sunday Attendance = 7. 394

8. Average Principal Worship Service Attendance on a Weekday (in congregations without Sunday or Saturday evening services)

= 8. 0

Easter Attendance in 2020

9. Easter Sunday Attendance

(9)

n/a

Sacraments & Services:

Number of Holy Eucharists
Celebrated During 2020

Provide information for in-person and online separately. Count in-person worship that was also streamed as in-person worship.

10. Total Sunday & Saturday Evening Eucharists

(10) In-person 52 Online 32

11. Total Weekday Eucharists

(11) 4 0

12. Total Private Eucharists

(12) 50 0

Daily Offices and Other
Services Held During 2020

13. Daily Offices Held on Sunday

(13) 2 33

14. Daily Offices Held on Weekdays

(14) 1 224

15. Marriages conducted in 2020

(15) 3 0

16. Burials conducted in 2020

(16) 6 0

Using the Register of Church Membership and Rites:

Baptisms in 2020

17. Baptisms 16 years and older

(17) 0

18. Baptisms under 16 years of age

(18) 12

Confirmations in 2020

19. Confirmations 16 years and older

(19) 0

20. Confirmations under 16 years of age

(20) 0

Received in 2020

21. Received by a bishop

(21) 0

Education:

Children and Youth

22. Total Church School Students Enrolled

(22) n/a

Adult Education

23. Regular Sunday or weekday adult education programs held?

Yes ☒ No ☐

24a. Number of adults engaged in religious education or spiritual formation

400

24b. Number of children and youth engaged in religious education or spiritual formation

237

Select one

24c. What was the impact of the pandemic on participation of children and youth in religious education or spiritual formation?

☐ Significantly less ☒ Less ☐ About the same ☐ Slightly more ☐ Significantly more

Select one

24d. What was the impact of the pandemic on participation of adults in religious education or spiritual formation?

☐ Significantly less ☒ Less ☐ About the same ☐ Slightly more ☐ Significantly more

Languages in which Worship is conducted:

25. English ☒ Spanish ☐ French ☐ Other ☐

26. Other (please list) _____

2020 worship during the Pandemic:

1. Did you offer online worship prior to the pandemic? ☐ Yes ☒ No

2. Did you offer online worship during the pandemic? ☒ Yes ☐ No

2a. If you answered yes, was worship

☒ produced solely by your congregation?

☐ produced in collaboration with other congregations or the diocese?

2b. If you answered no, did you direct the congregation to online worship by other congregations? ☐ Yes ☐ No

3. What platforms did you use for worship?
Zoom Meeting, YouTube, Vimeo, etc., Radio/Audio streaming service

4. Was your online worship primarily livestreamed or prerecorded?
☐ Livestreamed ☐ Prerecorded ☒ Both

5. If livestreaming services was new to your congregation during the pandemic, do you plan to continue streaming services after restrictions are lifted?
☒ Yes ☐ No ☐ N/A

6. Where did you record or stream virtual services?
Church

7. Did you return to in-person worship in 2020? ☒ Yes ☐ No

8. What metrics or analytics are you tracking for online worship?
Total Views, Unique views, Viewed live vs. viewed recording later, Estimate of viewers per device

9. Does most of your congregation have access to broadband internet and devices to view online worship? ☒ Yes ☐ No

Racial Justice and Reconciliation:

10. Our congregation is actively addressing and working toward racial justice and reconciliation ☒ Yes ☐ No

11. Working toward racial justice and reconciliation is a priority for our congregation
☐ Strongly Disagree ☐ Disagree ☐ Neutral ☐ Agree ☒ Strongly Agree

To be answered by
the Vestry/Bishop's
Committee

12. The Vestry/Bishop's Committee is committed to working toward racial justice and reconciliation
☐ Strongly Disagree ☐ Disagree ☐ Neutral ☐ Agree ☒ Strongly Agree

To be answered by
the Rector/Vicar

13. The Rector/Vicar/Clergy are committed to working toward racial justice and reconciliation
☐ Strongly Disagree ☐ Disagree ☐ Neutral ☐ Agree ☒ Strongly Agree

Stewardship and Financial Information of the Reporting Congregation**Giving Information for 2020 :**

Number of Pledges	1.	Number of signed pledge cards for 2020-report year	(1)	<u>278</u>
Total \$ Pledged	2.	Total dollar amount pledges for 2020-report year	(2)	<u>\$1,351,250</u>

Report of Revenues and Expenses for 2020 :

Operating Revenues	3.	Plate offerings, pledge payments & regular support	(3)	<u>\$1,695,237</u>
	4.	Money from investments used for operations in 2020	(4)	<u>\$0</u>
	5.	Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations • Include your Paycheck Protection Program (PPP) loan in line 5 only if it has been converted to a grant. • Enter the amount of your PPP loan on the next page (line 22) whether or not it was converted.	(5)	<u>\$68,769</u>
	6.	Unrestricted bequests used for operations	(6)	<u>\$0</u>

Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A \$1,764,006

	7.	Assistance from diocese for operating budget	(7)	<u>\$0</u>
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Total Operating Revenues (A + 7) = B \$1,764,006

Non-Operating Revenues	8.	Funds received for capital projects	(8)	<u>\$470,165</u>
	9.	Additions to endowment, & other investment funds	(9)	<u>\$2,302</u>
	10.	Contributions & grants for congregation based outreach & mission programs	(10)	<u>\$15,825</u>
	11.	Funds for transmittal to other organizations	(11)	<u>\$32,013</u>

Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C \$520,305

Total All Revenues (B + C) = D \$2,284,311

Operating Expenses	12.	To diocese for assessment, apportionment, or fair share	(12)	<u>\$102,000</u>
	13.	Outreach from operating budget	(13)	<u>\$38,115</u>
	14.	All other operating expenses	(14)	<u>\$2,994,282</u>

Subtotal Operating Expenses (12 + 13 + 14) = E \$3,134,397

Non-Operating Expenses	15.	Major improvements & capital expenditures	(15)	<u>\$160,126</u>
	16.	Expense for congregation's outreach & mission	(16)	<u>\$0</u>
	17.	Funds contributed to Episcopal seminaries	(17)	<u>\$0</u>
	18.	Funds transmitted to other organizations	(18)	<u>\$0</u>

Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F \$160,126

Total All Expenses (E + F) = G \$3,294,523

At Year-End:

As of December 31, 2020	19.	Total cash in all checking & savings accounts	(19)	<u>\$1,259,855</u>
	20.	Total investment at market value (not including cash reported in line 19)	(20)	<u>\$4,400,013</u>

Continuing Stewardship and Financial Information of the Reporting Congregation**Information for 2020:**

21. Did your congregation apply for Paycheck Protection Program (CARES Act) loan? ☒ Yes ☐ No

22. Did your congregation receive a Paycheck Protection Program loan? ☒ Yes ☐ No

If yes, how much did your congregation receive? 335,400

23. Has the loan been forgiven?

☐ Yes

☐ No

☒ In process

☐ Have not applied yet

24. Please provide an estimate of additional expenses your congregation incurred due to the pandemic (equipment for broadcasting services, Zoom and other subscriptions, personal protective equipment, sanitizing supplies, additional liturgical expenses, etc.).

23,860

25. Did you change your approach to stewardship/fundraising in light of the pandemic?

☒ Yes

☐ No

If yes, please explain:

Push for online giving and 2 special holiday fundraising

26. If you have an endowment or reserve funds, how did usage of those funds in 2020 change compared to 2019?

☐ Increased

☐ Decreased

☐ Same

27. How significant is the negative impact of the pandemic on your congregation's finances for 2021?

☐ Very significant

☒ Somewhat significant

☐ Neutral

☐ Somewhat insignificant

☐ Very insignificant

Comments:

Pledging was down and first quarter has been down as well. The full impact will not be known until further into the year

Narrative Questions

Clergy, Vestry and Staff are encouraged to participate in answering these questions .

1. What were the primary opportunities, innovations and challenges in conducting worship during the pandemic? What did you learn?

God is good! We were able to reach people through online services in ways that we never had before, including those who do not live near the church (or DC for that matter). We are so grateful for the high-definition cameras, as well as for smartphones and imovie which we used for recording and editing. Clergy/ministry leaders became audio-visual engineers and recording "artists" overnight. It was challenging, though, to not have a physical congregation.

2. What are the primary opportunities and challenges your church is facing as it plans for the future?

All Saints strives to serve our parishioners and help them grow in faith. In some ways, Zoom helps this happen. In other ways, we realize how valuable it is to share a meal, or just be together. We have experienced opportunities for reaching folks we might never have before and showcasing our worship services online so folks can "experience" it before, hopefully, attending. But, it will be challenging to get a full house back with confidence and enthusiasm for being back together as a congregation versus remaining home because all our services/ministries will have an online presence. We will need to continue to shift our understanding of online worship as a new and legitimate part of our ongoing ministry.

3. What three things have changed the most in how the church conducts its ministry?

1. Our expanded use of technology for both parishioner and staff interaction, including our Realm database and Constant Contact email platform, Zoom, YouTube, emails, phone, and texting
2. Pastoral connections and intentional caring for one another, including coordinated efforts to call parishioners through the visiting ministry team
3. A winsome, yet honest, approach to stewardship, asking and thanking people as they give to All Saints

Priest(s) Serving this Congregation

Last name of Rector, Vicar, Dean, Priest-in-charge or interim 1. Kelaher	First Name Edward	Middle Name T.
Title of position Rector	Year Ordained 1997	Diocese of canonical residence Washington
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation: 2011	Church Pension Status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate priest, assisting priest or curate 2. Buracker II	First Name William	Middle Name Joseph
Title of position Associate Rector	Year Ordained 2018	Diocese of canonical residence Central Florida
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation: 2018	Church Pension Status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest 3. Kozlowski	First Name Matthew	Middle Name William
Title of position Associate Rector	Year Ordained 2011	Diocese of canonical residence Washington
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation: 2018	Church Pension Status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest 4. Bjurstrom-Frazier	First Name Brittany	Middle Name A
Title of position Associate Rector	Year Ordained 2019	Diocese of canonical residence Los Angeles
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation: 2018	Church Pension Status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

If you have more than 4 priests who serve this congregation on a regular basis, complete this form online (where additional blanks will be generated) or attach a page to this paper form.

If you have no priest at present, who leads Sunday worship services? (check all that apply)

☐ Supply priest ☐ Deacon ☐ Lay Leader ☐ Other _____
☐ A long-term supply priest: _____ (Give full name of long-term supply)

Deacon(s) Serving this Congregation

Last name of Deacon	First Name	Middle Name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year Ordained	+

Last name of Deacon	First Name	Middle Name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year Ordained	+

Name(s) of other congregation(s) currently served by these priests (if any)

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Explanation of Unique or Unusual Clergy Situation:

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Outreach Ministries and Volunteer Activity of this Congregation

Using the checkboxes below, please indicate whether your congregation provided any of the following community service or outreach ministries during **2020**. If yes, indicate how many volunteers were involved.

For **2020**, please estimate in the space provided approximately how many people were new volunteers this year.

Please also estimate in the space provided approximately how many people were helped or served each month by the ministry.

And, for **2020**, using the checkboxes below, please indicate whether this is a new ministry for your congregation this year.

	Ministry of the Congregation	Is this a new ministry in 2020?	Estimated number of volunteers involved	Estimated number of new volunteers	Estimated number of people served
			(Provide a total figure only. No symbols or text.)		
1. Food pantry, soup kitchen, or meal projects	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2	2	150
2. Sustainable food garden/cooperative (such as "Farm to Tray")	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0
3. Cash, vouchers, or help with rent/utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1	0	5
4. Day care, preschool, before- or after-school programs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5	0	150
5. Tutoring or literacy programs	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0
6. Health programs (parish nurse, clinics, health education, etc.)	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0
7. Community organizing, organized social issue advocacy	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0
8. Job placement, job training, employment counseling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2	0	2
9. Building projects (such as Habitat for Humanity)	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0
10. Support groups (bereavement, divorce, job loss, 12-step, etc.)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1	0	15
11. Programs for the elderly and homebound persons	<input checked="" type="checkbox"/>	<input type="checkbox"/>	30	0	75
12. Clothes closet, thrift store	<input checked="" type="checkbox"/>	<input type="checkbox"/>	4	0	150
13. Homeless or no-freeze shelter	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0
14. Overseas sponsorships, microloans, Heifer Project, Haiti relief	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2	0	500
15. Other, not listed	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100	0	1,000

Although not exclusively ministries of All Saints Church, we actively partner with the following through financial gifts and volunteering:

Angel Tree Project

Little Lights

Interfaith Works - Women's Shelter in Rockville, MD

Central Union Mission