

**THE 2019 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS
ACCORDING TO CANONS I.6, I.7, AND I.17
(OTHERWISE KNOWN AS THE PAROCHIAL REPORT)**



Name of Congregation All Saints Church		Diocese Washington	
Street Address 1 3 Chevy Chase Cir		City Chevy Chase	State MD
Street Address 2		Zip + 4 20815-3400	County Montgomery
Mailing Address 1 Chevy Chase Parish		City Chevy Chase	State MD
Mailing Address 2 3 Chevy Chase Cir		Zip + 4 20815-3400	Phone # 301-654-2488
Federal Tax ID # 52-0643041	Congregation's Email address info@allsaintschurch.net		Congregation's Web Address https://www.allsaintschurch.net

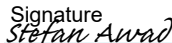
Report Preparation

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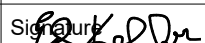
Certified by the Clerk of the Vestry

Certified by (<i>Print or type name</i>) Tony D'Emidio	
Signature  <small>Tony D'Emidio (Jun 27, 2020 10:27 EDT)</small>	Date Jun 27, 2020

Certified by Treasurer/Financial Officer

Certified by (<i>Print or type name</i>) Stefan Awad	
Signature  <small>Stefan Awad (Jun 27, 2020 12:45 EDT)</small>	Date Jun 27, 2020

Certified by Rector/Vicar/Person in Charge

Certified by (<i>Print or type name</i>) The Rev. Edward T. Kelaher	Daytime Phone 301-654-2488	Email Address ed.kelaher@allsaintschurch.net
Signature  <small>Edward Kelaher, Rector (Jun 27, 2020 14:16 EDT)</small>	Date Jun 27, 2020	

Vestry Approval

Indicate date that your 2019 Parochial Report was approved by the Vestry or Bishop's Committee (Canon I.6.1)	Date June 26, 2020
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Membership, Attendance and Services of the Reporting Congregation**Using Last Year's Report:**

Using the 2018 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2018.
(See your 2018 Parochial Report, Box M18)

Active Baptized Members of
the Reporting Congregation
Reported Last Year

Members Reported Last Year = M18.

1,876

Using the Register of Church Membership and Rites:

During the Report Year
Increases in Membership

1. **Increases during year:** All members added to the baptized members section of your congregation's Membership Register during 2019 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.

Total Increases = 1.

93

Decreases in Membership

2. **Decreases during year:** All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.

Total Decreases = 2.

64

Active Baptized Members of
the Reporting Congregation At
Year-End

M19: Add the increases entered in Box 1 to Box M18. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2019

Total Active Baptized Members (end of report year) = M19.

1,905

Communicants in Good
Standing of the Reporting
Congregation
Adults

Communicants in good standing: All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."

3. Adult communicants in good standing (age 16 and over) =

3. 1,247

4. Youth communicants in good standing (under age 16) =

4. 398

5. Total communicants in good standing (3 + 4) =

5. 1,645

Others Active

6. Others who are active whose baptisms are not recorded in the Parish Register, or in another Episcopal congregation.

Others = 6.

509

Using the Service Register:

Average Sunday Attendance
for 2019

7. **Sunday (& Saturday Evening) Attendance:** Divide total attendance by the total number of Sundays when services were held.

Average Sunday Attendance = 7.

381

8. **Average Principal Worship Service Attendance on a Weekday** (in congregations without Sunday or Saturday evening services)

= 8.

0

Easter Attendance in 2019

9. **Easter Sunday Attendance**

(9) 1,262

Sacraments & Services:

Number of Holy Eucharists
Celebrated During 2019

10. Total Sunday & Saturday Evening Eucharists

(10) 143

11. Total Weekday Eucharists

(11) 10

12. Total Private Eucharists

(12) 125

Daily Offices and Other
Services Held During 2019

13. Daily Offices Held on Sunday

(13) 34

14. Daily Offices Held on Weekdays

(14) 166

15. Marriages conducted in 2019

(15) 7

16. Burials conducted in 2019

(16) 15

Using the Register of Church Membership and Rites:

Baptisms in 2019

17. Baptisms 16 years and older

(17) 5

18. Baptisms under 16 years of age

(18) 30

Confirmations in 2019

19. Confirmations 16 years and older

(19) 2

20. Confirmations under 16 years of age

(20) 5

Received in 2019

21. Received by a bishop

(21) 0

Education:

Children and Youth

22. Total Church School Students Enrolled

(22) 354

Adult Education

23. Regular Sunday or weekday adult education programs held?

Yes ☒

No ☐

24. Number of adults engaged in religious education or spiritual formation

500

Languages in which Worship is conducted:

25. English ☐

Spanish ☐

French ☐

Other ☐

26. Other (please list)

Stewardship and Financial Information of the Reporting Congregation**Giving Information for 2019 :**

Number of Pledges	1.	Number of signed pledge cards for 2019 -report year	(1)	<u>376</u>
Total \$ Pledged	2.	Total dollar amount pledges for 2019-report year	(2)	<u>\$1,779,042</u>

Report of Revenues and Expenses for 2019 :

Operating Revenues	3.	Plate offerings, pledge payments & regular support	(3)	<u>\$2,055,676</u>
	4.	Money from investments used for operations in 2019	(4)	<u>\$0</u>
	5.	Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations	(5)	<u>\$68,658</u>
	6.	Unrestricted bequests used for operations	(6)	<u>\$0</u>

Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A \$2,124,334

	7.	Assistance from diocese for operating budget	(7)	<u>\$0</u>
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Total Operating Revenues (A + 7) = B \$2,124,334

Non-Operating Revenues	8.	Funds received for capital projects	(8)	<u>\$518,107</u>
	9.	Additions to endowment, & other investment funds	(9)	<u>\$760</u>
	10.	Contributions & grants for congregation based outreach & mission programs	(10)	<u>\$9,825</u>
	11.	Funds for transmittal to other organizations	(11)	<u>\$33,000</u>

Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C \$561,692

Total All Revenues (B + C) = D \$2,686,026

Operating Expenses	12.	To diocese for assessment, apportionment, or fair share	(12)	<u>\$100,988</u>
	13.	Outreach from operating budget	(13)	<u>\$66,800</u>
	14.	All other operating expenses	(14)	<u>\$2,955,620</u>

Subtotal Operating Expenses (12 + 13 + 14) = E \$3,123,408

Non-Operating Expenses	15.	Major improvements & capital expenditures	(15)	<u>\$329,298</u>
	16.	Expense for congregation's outreach & mission	(16)	<u>\$0</u>
	17.	Funds contributed to Episcopal seminaries	(17)	<u>\$0</u>
	18.	Funds transmitted to other organizations	(18)	<u>\$0</u>

Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F \$329,298

Total All Expenses (E + F) = G \$3,452,706

At Year-End:

As of December 31, 2019	19.	Total cash in all checking & passbook savings accounts	(19)	<u>\$1,401,931</u>
	20.	Total investment at market value (not including cash reported in line 19)	(20)	<u>\$3,113,371</u>

Priest(s) Serving this Congregation

Last name of Rector, Vicar, Dean, Priest-in-charge or interim 1. Kelaher	First Name Edward	Middle Name T.
Title of position Rector	Year Ordained 1997	Diocese of canonical residence Washington
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation: 2011	Church Pension Status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate priest, assisting priest or curate 2. Buracker II	First Name William	Middle Name Joseph
Title of position Assistant Rector	Year Ordained 2018	Diocese of canonical residence Central Florida
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation: 2018	Church Pension Status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest 3. Kozlowski	First Name Matthew	Middle Name William
Title of position Priest Associate	Year Ordained 2011	Diocese of canonical residence Southeast Florida
Employment status at this congregation: <input type="checkbox"/> Full time <input checked="" type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation: 2018	Church Pension Status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest	First Name	Middle Name
Title of position	Year Ordained	Diocese of canonical residence
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation:	Church Pension Status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

If you have more than 4 priests who serve this congregation on a regular basis, complete this form online (where additional blanks will be generated) or attach a page to this paper form.

If you have no priest at present, who leads Sunday worship services? (check all that apply)

☐ Supply priest ☐ Deacon ☐ Lay Leader ☐ Other _____
☐ A long-term supply priest: _____ (Give full name of long-term supply)

Deacon(s) Serving this Congregation

Last name of Deacon 1. Bjurstrom-Frazier	First Name Brit	Middle Name
<input type="checkbox"/> Deacon (Vocational) <input checked="" type="checkbox"/> Transitional Deacon	Year Ordained 2018	+

Last name of Deacon	First Name	Middle Name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year Ordained	+

Name(s) of other congregation(s) currently served by these priests (if any)

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Explanation of Unique or Unusual Clergy Situation:

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Outreach Ministries and Volunteer Activity of this Congregation

Using the checkboxes below, please indicate whether your congregation provided any of the following community service or outreach ministries during **2019**.

If yes, indicate whether a **few** volunteers were involved in the ministry, or a **larger** number of your members were involved.

Please also estimate in the space provided approximately how many people were helped or served **each month** by the ministry.

	No	Yes		
		Few volunteers involved	Many volunteers involved	Estimated number of people served
1. Food pantry, soup kitchen, or meal projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	63
2. Sustainable food garden/cooperative (such as "Farm to Tray")	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
3. Cash, vouchers, or help with rent/utilities	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5
4. Day care, preschool, before- or after-school programs	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	90
5. Tutoring or literacy programs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
6. Health programs (parish nurse, clinics, health education, etc.)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
7. Community organizing, organized social issue advocacy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
8. Job placement, job training, employment counseling	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	4
9. Building projects (such as Habitat for Humanity)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2
10. Support groups (bereavement, divorce, job loss, 12-step, etc.)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10
11. Programs for the elderly and homebound persons	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	75
12. Clothes closet, thrift store	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300
13. Homeless or no-freeze shelter	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100
14. Overseas sponsorships, microloans, Heifer Project, Haiti relief	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300
15. Other, not listed	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	?

Congregation

City

Diocese

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Society of St. Luke, Dominican Republic

Angel Tree Project

Little Lights

Interfaith Works - Women's Shelter in Rockville, MD

Pittsburgh Project

Central Union Mission

Mustard Seed Project (Rwanda)

Uganda Christian University

Anglican Province in DRC Congo

Global Teams

New Wineskins for Global Mission

Frontiers

Anglican Frontier Missions

International Justice Mission