

Kingdom Proforma

	2020	2021	2021 Side Notes
Anticipated Pledges	\$ 622,683.45	\$ 563,252.78	
Bank Carry-forward (actual 2020/ Projected 2021)	990,160.00	1,165,296.45	
Total	1,612,843.45	1,728,549.23	
Physical Building	\$ 123,500.00	\$ 251,500.00	51K From Bill Garner Projected Budget
Kingdom Building	287,547.00	225,997.00	Schedule plus \$200K For Organ-
Future Building	36,500.00	975,000.00	Updated 3/2020-SK
Total Kingdom Expenses	447,547.00	1,452,497.00	Repayment of Colbert Bequest
Remaining Balance to Carry Forward	\$ 1,165,296.45	\$ 276,052.23	

Approved 2020 Budget Items from Kingdom		
Physical Building numbers taken from Bill Gardners OM&	123500	
Future Building equals :		
Capital Expenditures		
Kingdom Building		
Salary and Benefits BJB, MG	225,997.00	
GO Strategic Planning Initiatives	37,000.00	
Gather Strategic Planning Initiatives	24,550.00	
Future Building:		
Development Officer	\$ 36,500.00	

2021 Kingdom Expenses:

Physical Building	\$ 251,500.00	51K From Bill Garner Projected Budget
Kingdom Building		Schedule plus \$200K For Organ-
		Updated 3/2020-SK

Salary and Benefits BJB, MG	225,997.00
Future Building:	
Colbert Loan Repayment	<u>975,000.00</u>
Total 2021 Kingdom Items	\$ 1,452,497.00