

All Saints Church
Five-Year Strategic Plan UPDATE
November 18, 2019

MISSION All Saint's Church's mission is to:

- Share Christ's love
- Transform lives
- Build God's kingdom

VISION

In the next five years, All Saints Church's vision is to:

- Grow our Christ-centered, Bible-based efforts beyond our Sunday worship to all corners of our church;
- Deepen our calling to Christ's great commission through mission and outreach, most especially in our own church and local community; and
- Bring God's grace to people of all ages, especially youth;

while maintaining responsible and transparent stewardship of our time, talents and treasures.

PRIORITIES

Core:

- Build our biblical foundation beyond the service
- Expand mission and outreach
- Create a robust youth ministry

Support:

- Increase volunteer involvement
- Increase regular giving and income contribution
- Improve communications and transparency

TEAM LEADS

Bible-based foundation
Mission and Outreach
Youth Ministry
Volunteer Involvement
Communications
Giving

Vestry

Phoebe
Cary
Tony, Edward N.
Rip, Julie D.
Elizabeth
Catherine, Tom E

Clergy/Staff

Brit
BJ, Shireen
Gary, Mark G.
Matthew
Teri, Lois
Matthew, Smythe

TIMELINE

- Mid-Nov** Finance Committee and strategic planning team reviews 2020 budget requests and recommends priorities to Vestry
- 11/19** Discuss priority 2020 budget requests at Vestry meeting
- 11/24** Commitment Sunday
- 11/25-29** Finance Committee (and Strategic planning team?) finalizes 2020 budget requests
- 12/1** Final due date for requests to be included in 2020 budget
- Jan-March** Presentation/roll-out of strategic plan to parish