

2018 ANNUAL REPORT OF THE COLUMBARIUM COMMITTEE TO THE VESTRY

AS REQUIRED BY PARAGRAPH II A OF THE RULES AND REGULATIONS OF

ALL SAINTS CHURCH MEMORIAL COLUMBARIUM

Rules and Regulations Paragraph II A stipulates in part: *"...The [Columbarium] Committee shall make an annual report to the Vestry at the Vestry's February meeting. Such report will include a financial accounting of revenues and expenditures and a description of all activities related to the Columbarium for the past year, and any plans for the future."*

Activities:

Inurnments

2018 5 inurnments

Ince, Sr., James Patterson

McCleary, Robert DeVitt

Ferris, Nancy Strouce

Henley, Lynn Reutlinger

Johnson, Sally

Cumulative 77 inurnments

Niches sold

2018 1 niche sold

Henley, Lynn Reutlinger

Niche relinquished

2018 1 niche relinquished

Becker, Daniel

Cumulative 73 niches sold (of 256 total niches)

Financial accounting of 2018 revenues and expenditures.

Income \$4,250.00

Of which

Sale of 1 Niche 4,250.00¹

Expenses \$59,700

Of which

Deposit for Celtic cross \$2,000

Stone work & wall cleaning 57,700

Total 59,700

Balance \$59,700

1. Proceeds from sale of niches are deposited directly to the Columbarium account at RBC Advisors.
2. The **balance** is the difference between **donations income** – none in 2018 -- and expenses. This amount was due for 2018 to the church operating account **from** the Columbarium account at RBC advisors.

RBC Advisors Columbarium Perpetual Care Fund, balance

12/1/201 \$405,806.75

12/31/2018 \$381,821.51

The change in value of this Fund reflects deposits of the proceeds of niche sales less expenses, plus interest, dividends and capital gains and losses of Fund assets.

Kingdom Campaign

The Columbarium Committee pledged \$200,000.00 from the Perpetual Care Fund to the Kingdom Campaign, with the explicit understanding and condition that these funds would first be used for needed columbarium maintenance and repairs, with the balance to be used for other projects identified by All Saints' authorities.

Care of the Columbarium

John Austin of Green Gardens, Inc. regularly visits the Columbarium to provide gardening services. John Austin, and Committee members and the church do the watering.

Jim Dunn of Coldwater Pools adds chemicals in appropriate amounts and at appropriate intervals to the fountain.

Facilities manager Bill Garner is responsible for supervision of church staff's performance of cleaning duties, and outside contractors' execution of their work from time to time.

Communications

An attractive brochure to publicize and explain the Columbarium is available in the narthex and upon request to the church office. Additional publicity was given the Columbarium by periodic insertion of a "blurb" about the Columbarium into the supplement to the Sunday service leaflet, and by e-mail and written communications to parishioners.

Remembrance

As required by the Rules and Regulations, those inurned in the Columbarium were remembered on the Sunday nearest All Saints Day in a printed insert to the Sunday service leaflet and by reading their names aloud at the services that day.

Memorial Columbarium Register

The Columbarium Rules and Regulations paragraph II E stipulates in part: *"...The Church office will maintain a Memorial Columbarium Register which will include any brief personal histories on each person interred which had been submitted by the interred persons or their survivors."*

The Memorial Register is available for viewing in the church office. In many cases known survivors of those inurned have provided photos and/or obituaries of their loved ones for inclusion in the Memorial Register. In those cases in which the loved ones did not provide such remembrances, those inurned are remembered solely by a facsimile of the engraving on their stone niche cover.

Helping Hands for Inurnments

Some inurnments have been held on very short notice, including on weekends. To ensure the availability of a knowledgeable person to open, clean and close the niche whenever an inurnment may be scheduled, Tom solicited additional parishioners and staff to be available as backup to the Committee for inurnments. Those who were available to serve this backup function during 2018 were:

Mark Pape

Lou Shea

Clergy have been briefed on the mechanics of niche opening and closing and are available to perform this function when an inurnment is held on short notice and no one else is available

Plans for the Future

The Committee intends to focus on maintaining the Columbarium and its garden in top shape; on maintaining accurate records; and on communicating to the parish the existence and attractiveness of the Columbarium.

Respectfully submitted, the Columbarium Committee:

Tom Parker, Bonnie Barnes, David Stanley

September 14, 2019