

Salary Allocations:

Employee	Department	Administrative Overhead	Building and Grounds	Finance and Developm ent	Kitchen	Gather Overhead	Grow Overhead	Go Overhead	Kingdom
Buracker, BJ	Kingdom Priest								100%
Kozlowski, Matthew	Kingdom Priest								100%
Kroger, Ellen	Finance			100%					0%
Preschool	Preschool	100%							
Nursery	Childrens						100%		
Security	Parish	100%							
Kelaher, Edward	Priest	25%				25%	25%	25%	
	Marketing and								
Balance, John	Communications	25%				25%	25%	25%	
Hillman, Nacole	Parish	25%				25%	25%	25%	
Marr. Liz	Parish	100%							
McDonald, Lois	Parish	25%				25%	25%	25%	
	Marketing and								
Ballou, Teri	Communications	10%				70%	10%	10%	
	Marketing and								
Cousens, Edyta	Communications					20%	30%	50%	
	Marketing and								
Record, Bradlee C	Communications	50%				50%			
Thomas, Rashena	Human Resources	100%							
	Building and								
Garner, William	Grounds		100%						
Kannapell, Mary	Finance			100%					
Karnes, Barbara	Finance					100%			
Crisafulli, Peter	Music			0%		100%			
Wieder, Gary	Family					20%	80%		
Freer, Katie	Childrens						100%		
Musser, Jonathan	Kingdom Priest								100%
David, Shireen	Outreach						10%	90%	
Lee, Nate	Priest					45%	45%	10%	
McReady, Liz	Parish	70%						10%	20%
Jansen, Glenn	Kitchen				100%				

Print Allocations

	Number of copies	Precentage of Copies	2672
B&G	191	0.000768	2.052838
Finance	3510	0.014119	37.72493
Gather	125162	0.503451	1345.222
Admin	44172	0.177677	474.7538
PS	46071	0.185316	495.1639
Go	2062	0.008294	22.16205
Grow	6554	0.026363	70.44137
Communications	20886	0.084012	224.4795

