

**THE 2017 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS
ACCORDING TO CANONS I.6, I.7, AND I.17
(OTHERWISE KNOWN AS THE PAROCHIAL REPORT)**



Name of Congregation All Saints Church		Diocese Washington	
Street Address 1 3 Chevy Chase Cir		City Chevy Chase	State MD
Street Address 2		Zip + 4 20815-3400	County Montgomery
Mailing Address 1 Chevy Chase Parish		City Chevy Chase	State MD
Mailing Address 2 3 Chevy Chase Cir		Zip + 4 20815-3400	Phone # 301-654-2488
Federal Tax ID # 52-0643041	Congregation's Email address info@allsaintschurch.net	Congregation's Web Address www.allsaintschurch.net	

Report Preparation

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Certified by the Clerk of the Vestry

Certified by (<i>Print or type name</i>) Russell P. Wilson	
Signature	Date 5/22/18

Certified by Treasurer/Financial Officer

Certified by (<i>Print or type name</i>) Carolyn Buckingham	
Signature	Date 5/22/18

Certified by Rector/Vicar/Person in Charge

Certified by (<i>Print or type name</i>) Edward T. Kelaher	Daytime Phone 301-354-2488
Signature	Date 5/22/18

Vestry Approval

Indicate date that your 2017 Parochial Report was approved by the Vestry or Bishop's Committee (Canon I.6.1)	Date 5/22/18
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Membership, Attendance and Services of the Reporting Congregation

Using Last Year's Report:

Using the 2016 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2016.
(See your 2016 Parochial Report, Box M16)

Active Baptized Members of the Reporting Congregation Reported Last Year

Members Reported Last Year = M16.

1,801

Using the Register of Church Membership and Rites:

During the Report Year
Increases in Membership

1. **Increases during year:** All members added to the baptized members section of your congregation's Membership Register during 2017 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.

Total Increases = 1.

83

Decreases in Membership

2. **Decreases during year:** All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.

Total Decreases = 2.

39

Active Baptized Members of the Reporting Congregation At Year-End

M17: Add the increases entered in Box 1 to Box M16. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2017

Total Active Baptized Members (end of report year) = M17.

1,845

Communicants in Good Standing of the Reporting Congregation

Communicants in good standing: All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."

Adults

3. Adult communicants in good standing (age 16 and over) =

3. 1,006

Youth

4. Youth communicants in good standing (under age 16) =

4. 384

5. Total communicants in good standing (3 + 4) =

5. 1,390

Others Active

6. Others who are active whose baptisms are not recorded in the Parish Register, or in another Episcopal congregation.

Others = 6.

204

Using the Service Register:

Average Sunday Attendance for 2017

7. **Sunday (& Saturday Evening) Attendance:** Divide total attendance by the total number of Sundays when services were held.

Average Sunday Attendance = 7.

405

8. Average Principal Worship Service Attendance on a Weekday (in congregations without Sunday or Saturday evening services)

= 8.

0

Easter Attendance in 2017

9. Easter Sunday Attendance

(9) 1,443

Sacraments & Services:

Number of Holy Eucharists Celebrated During 2017

10. Total Sunday & Saturday Evening Eucharists

(10) 161

11. Total Weekday Eucharists

(11) 3

12. Total Private Eucharists

(12) 70

Daily Offices and Other

13. Daily Offices Held on Sunday

(13) 0

Services Held During 2017

14. Daily Offices Held on Weekdays

(14) 101

15. Marriages conducted in 2017

(15) 7

16. Burials conducted in 2017

(16) 14

Using the Register of Church Membership and Rites:

Baptisms in 2017

17. Baptisms 16 years and older

(17) 4

18. Baptisms under 16 years of age

(18) 27

Confirmations in 2017

19. Confirmations 16 years and older

(19) 1

20. Confirmations under 16 years of age

(20) 18

Received in 2017

21. Received by a bishop

(21) 0

Education:

Children and Youth

22. Total Church School Students Enrolled

(22) 330

Adult Education

23. Regular Sunday or weekday adult education programs held?

Yes

No

24. Number of adults engaged in religious education or spiritual formation

400

Languages in which Worship is conducted:

25. English

Spanish

French

Other

26. Other (please list) _____

Stewardship and Financial Information of the Reporting Congregation**Giving Information for 2017 :**

Number of Pledges	1.	Number of signed pledge cards for 2017 -report year	(1)	<u>294</u>
Total \$ Pledged	2.	Total dollar amount pledges for 2017-report year	(2)	<u>\$1,347,619</u>

Report of Revenues and Expenses for 2017 :

Operating Revenues	3.	Plate offerings, pledge payments & regular support	(3)	<u>\$1,809,463</u>
	4.	Money from investments used for operations in 2017	(4)	<u>\$0</u>
	5.	Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations	(5)	<u>\$85,979</u>
	6.	Unrestricted bequests used for operations	(6)	<u>\$0</u>
Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A				\$1,895,442

	7.	Assistance from diocese for operating budget	(7)	<u>\$0</u>
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Total Operating Revenues (A + 7) = B				\$1,895,442
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Non-Operating Revenues	8.	Funds received for capital projects	(8)	<u>\$200,571</u>
	9.	Additions to endowment, & other investment funds	(9)	<u>\$494,684</u>
	10.	Contributions & grants for congregation based outreach & mission programs	(10)	<u>\$0</u>
	11.	Funds for transmittal to other organizations	(11)	<u>\$30,642</u>

Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C				\$725,897
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Total All Revenues (B + C) = D				\$2,621,339
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Operating Expenses	12.	To diocese for assessment, apportionment, or fair share	(12)	<u>\$63,000</u>
	13.	Outreach from operating budget	(13)	<u>\$56,102</u>
	14.	All other operating expenses	(14)	<u>\$2,052,941</u>

Subtotal Operating Expenses (12 + 13 + 14) = E				\$2,172,043
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Non-Operating Expenses	15.	Major improvements & capital expenditures	(15)	<u>\$819,970</u>
	16.	Expense for congregation's outreach & mission	(16)	<u>\$0</u>
	17.	Funds contributed to Episcopal seminaries	(17)	<u>\$0</u>
	18.	Funds transmitted to other organizations	(18)	<u>\$0</u>

Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F				\$819,970
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Total All Expenses (E + F) = G				\$2,992,013
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At Year-End:

As of December 31, 2017	19.	Total cash in all checking & passbook savings accounts	(19)	<u>\$271,061</u>
	20.	Total investment at market value (not including cash reported in line 19)	(20)	<u>\$2,469,409</u>

Priest(s) Serving this Congregation

Last name of Rector, Vicar, Dean, Priest-in-charge or interim 1. Kelaher	First name Edward	Middle name T.
Title of position Rector	Year ordained 1997	Diocese of canonical residence Washington
Employment status at this congregation <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation 2011	Church pension status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate priest, assisting priest or curate 2. Lee	First name Nathaniel	Middle name Jung-Chul
Title of position Associate Rector	Year ordained 2011	Diocese of canonical residence Washington
Employment status at this congregation <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation 2015	Church pension status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest 3. Lewis	First name Theodore	Middle name
Title of position Theologian in Residence	Year ordained 1964	Diocese of canonical residence Washington
Employment status at this congregation <input type="checkbox"/> Full time <input checked="" type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation 2004	Church pension status <input type="checkbox"/> Active <input checked="" type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest	First name	Middle name
Title of position	Year ordained	Diocese of canonical residence
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

If you have more than 4 priests who serve this congregation on a regular basis, complete this form online (where additional blanks will be generated) or attach a page to this paper form.

If you have no priest at present, who leads Sunday worship services? (check all that apply)

Supply priest Deacon Lay worship leader Other: _____

A long-term supply priest: _____ (Give full name of long-term supply)

Deacon(s) Serving this Congregation

Last name of Deacon #1	First name	Middle name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year ordained	

Last name of Deacon #2	First name	Middle name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year ordained	

Name(s) of other congregation(s) currently served by these priests (if any)

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Explanation of Unique or Unusual Clergy Situation

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Outreach Ministries and Volunteer Activity of this Congregation

Using the checkboxes below, please indicate whether your congregation provided any of the following community service or outreach ministries during **2018**.

If yes, indicate whether a **few** volunteers were involved in the ministry, or a **larger** number of your members were involved.

Please also estimate in the space provided approximately how many people were helped or served **each month** by the ministry.

	No	Yes		
		Few volunteers involved	Many volunteers involved	Estimated number of people served
1. Food pantry, soup kitchen, or meal projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50
2. Sustainable food garden/cooperative (such as "Farm to Tray")	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
3. Cash, vouchers, or help with rent/utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
4. Day care, preschool, before- or after-school programs	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	69
5. Tutoring or literacy programs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
6. Health programs (parish nurse, clinics, health education, etc.)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	30
7. Community organizing, organized social issue advocacy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
8. Job placement, job training, employment counseling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
9. Building projects (such as Habitat for Humanity)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1
10. Support groups (bereavement, divorce, job loss, 12-step, etc.)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100
11. Programs for the elderly and homebound persons	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	30
12. Clothes closet, thrift store	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300
13. Homeless or no-freeze shelter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
14. Overseas sponsorships, microloans, Heifer Project, Haiti relief	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	325
15. Other, not listed	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100

Mission trip to the Dominican Republic