

**THE 2015 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS
ACCORDING TO CANONS I.6, I.7, AND I.17
(OTHERWISE KNOWN AS THE PAROCHIAL REPORT)**



Name of Congregation All Saints Church		Diocese Washington	
Street Address 1 3 Chevy Chase Cir		City Chevy Chase	State MD
Street Address 2		Zip + 4 20815-3400	County Montgomery
Mailing Address 1 Chevy Chase Parish		City Chevy Chase	State MD
Mailing Address 2 3 Chevy Chase Cir		Zip + 4 20815-3400	Phone # 301-654-2488
Federal Tax ID # 52-0643041	Congregation's Email address info@allsaintschurch.net		Congregation's Web Address www.allsaintschurch.net

Report Preparation

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Page 3 Prepared by (<i>Print or type name</i>) Nancy Harris, Parish Accountant	Daytime Phone 301-654-2488	Email Address

Certified by the Clerk of the Vestry

Certified by (<i>Print or type name</i>) Stacey Halota, Clerk of the Vestry	
Signature	Date

Certified by Treasurer/Financial Officer

Certified by (<i>Print or type name</i>) David Stanley, Treasurer	
Signature	Date

Certified by Rector/Vicar/Person in Charge

Certified by (<i>Print or type name</i>) Edward T. Kelaher, Rector	Daytime Phone 301-654-2488
Signature	Date

Vestry Approval

Indicate date that your 2015 Parochial Report was approved by the Vestry or Bishop's Committee (Canon I.6.1)	Date
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Membership, Attendance and Services of the Reporting Congregation**Using Last Year's Report:**

Using the 2014 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2014.
(See your 2014 Parochial Report, Box M14)

Active Baptized Members of
the Reporting Congregation
Reported Last Year

Members Reported Last Year = M14.

1,651

Using the Register of Church Membership and Rites:

During the Report Year
Increases in Membership

1. **Increases during year:** All members added to the baptized members section of your congregation's Membership Register during 2015 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.

Total Increases = 1.

131

Decreases in Membership

2. **Decreases during year:** All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.

Total Decreases = 2.

20

Active Baptized Members of
the Reporting Congregation At
Year-End

M15: Add the increases entered in Box 1 to Box M14. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2015

Total Active Baptized Members (end of report year) = M15.

1,762

Communicants in Good
Standing of the Reporting
Congregation

Communicants in good standing: All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."

3. Adult communicants in good standing (age 16 and over) =

3. 994

4. Youth communicants in good standing (under age 16) =

4. 360

5. Total communicants in good standing (3 + 4) =

5. 1,354

Others Active

6. Others who are active whose baptisms are not recorded in the Parish Register, or in another Episcopal congregation.

Others = 6.

212

Using the Service Register:

Average Sunday Attendance
for 2015

7. **Sunday (& Saturday Evening) Attendance:** Divide total attendance by the total number of Sundays when services were held.

Average Sunday Attendance = 7.

417

8. **Average Principal Worship Service Attendance on a Weekday** (in congregations without Sunday or Saturday evening services)

= 8.

0

Easter Attendance in 2015

9. **Easter Sunday Attendance**

(9) 1,251

Sacraments & Services:

Number of Holy Eucharists
Celebrated During 2015

10. Total Sunday & Saturday Evening Eucharists

(10) 176

11. Total Weekday Eucharists

(11) 59

12. Total Private Eucharists

(12) 79

Daily Offices and Other
Services Held During 2015

13. Daily Offices Held on Sunday

(13) 0

14. Daily Offices Held on Weekdays

(14) 71

15. Marriages conducted in 2015

(15) 3

16. Burials conducted in 2015

(16) 12

Using the Register of Church Membership and Rites:

Baptisms in 2015

17. Baptisms 16 years and older

(17) 2

18. Baptisms under 16 years of age

(18) 31

Confirmations in 2015

19. Confirmations 16 years and older

(19) 3

20. Confirmations under 16 years of age

(20) 7

Received in 2015

21. Received by a bishop

(21) 0

Education:

Children and Youth

22. Total Church School Students Enrolled

(22) 433

Adult Education

23. Regular Sunday or weekday adult education programs held?

Yes ☒

No ☐

24. Number of adults engaged in religious education or spiritual formation

485

Stewardship and Financial Information of the Reporting Congregation**Giving Information for 2015 :**

Number of Pledges	1.	Number of signed pledge cards for 2015 -report year	(1)	<u>292</u>
Total \$ Pledged	2.	Total dollar amount pledges for 2015-report year	(2)	<u>\$1,390,289</u>

Report of Revenues and Expenses for 2015 :

Operating Revenues	3.	Plate offerings, pledge payments & regular support	(3)	<u>\$1,754,688</u>
	4.	Money from investments used for operations in 2015	(4)	<u>\$107</u>
	5.	Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations	(5)	<u>\$14,537</u>
	6.	Unrestricted bequests used for operations	(6)	<u>\$0</u>

Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A \$1,769,332

	7.	Assistance from diocese for operating budget	(7)	<u>\$0</u>
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Total Operating Revenues (A + 7) = B \$1,769,332

Non-Operating Revenues	8.	Funds received for capital projects	(8)	<u>\$424,755</u>
	9.	Additions to endowment, & other investment funds	(9)	<u>\$157,287</u>
	10.	Contributions & grants for congregation based outreach & mission programs	(10)	<u>\$54,796</u>
	11.	Funds for transmittal to other organizations	(11)	<u>\$0</u>

Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C \$636,838

Total All Revenues (B + C) = D \$2,406,170

Operating Expenses	12.	To diocese for assessment, apportionment, or fair share	(12)	<u>\$34,000</u>
	13.	Outreach from operating budget	(13)	<u>\$97,569</u>
	14.	All other operating expenses	(14)	<u>\$1,699,377</u>

Subtotal Operating Expenses (12 + 13 + 14) = E \$1,830,946

Non-Operating Expenses	15.	Major improvements & capital expenditures	(15)	<u>\$51,329</u>
	16.	Expense for congregation's outreach & mission	(16)	<u>\$35,944</u>
	17.	Funds contributed to Episcopal seminaries	(17)	<u>\$0</u>
	18.	Funds transmitted to other organizations	(18)	<u>\$0</u>

Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F \$87,273

Total All Expenses (E + F) = G \$1,918,219

At Year-End:

As of December 31, 2015	19.	Total cash in all checking & passbook savings accounts	(19)	<u>\$540,722</u>
	20.	Total investment at market value (not including cash reported in line 19)	(20)	<u>\$1,690,067</u>

Priest(s) Serving this Congregation

Last name of Rector, Vicar, Dean, Priest-in-charge or interim 1. Kelaher	First name Edward	Middle name T.
Title of position Rector	Year ordained 1997	Diocese of canonical residence Washington
Employment status at this congregation <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation 2011	Church pension status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate priest, assisting priest or curate 2. Lee	First name Nathan	Middle name Jung-Chul
Title of position Associate Rector	Year ordained 2011	Diocese of canonical residence Washington
Employment status at this congregation <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation 2015	Church pension status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest 3. Lewis	First name Theodore	Middle name
Title of position Theologian in Residence	Year ordained 1964	Diocese of canonical residence Washington
Employment status at this congregation <input type="checkbox"/> Full time <input checked="" type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation 2004	Church pension status <input type="checkbox"/> Active <input checked="" type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest	First name	Middle name
Title of position	Year ordained	Diocese of canonical residence
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

If you have no priest at present, who leads Sunday worship services? (check all that apply)

☐ Supply priest ☐ Deacon ☐ Lay worship leader ☐ Other: _____

☐ A long-term supply priest: _____ (Give full name of long-term supply)

Deacon(s) Serving this Congregation

Last name of Deacon #1	First name	Middle name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year ordained	

Last name of Deacon #2	First name	Middle name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year ordained	

Name(s) of other congregation(s) currently served by these priests (if any)

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Explanation of Unique or Unusual Clergy Situation

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