

## **Request for Capital Expenditures**

Per email from Charles Fiegl, Junior Warden, to Vestry dated November 13, 2018:

Request approval of work to support the new family table service starting December 2. Working to get the Great Hall ready by installing the necessary audio/visual equipment and hanging drywall. The total is about \$17,000 (a breakdown for this expense is below) and would come out of the Kingdom budget for 2018.

- 1) Hang, spackle, and paint, the East wall, rent hydraulic lift, hang two TVs, run two run power cables, two HDMI cables, and a microphone harness, across the ceiling, mount the power and microphone receptacles on the West wall, and provide cosmetic conduit covers: \$8,750.
- 2) Two TVs, bundled with mounts: \$1,713
- 3) Audio/Sound package: \$5,021
  - a. Mixer: \$250
  - b. 2 JBL Speakers \$600
  - c. 2 Yamaha Floor Monitors \$800
  - d. Power Amp \$330
  - e. Audio Cable Snake \$300
  - f. Speaker Mounts \$42
  - g. Microphones and cables \$450
  - h. Wireless headset microphones \$400
  - i. Speaker cables \$400
  - j. Other cables \$28
  - k. Mixing desk \$1,421
- 4) Additional wiring installation (estimate) \$1,400

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