

2018 Capital Expenditures

Current Status	Component	Checks Written YTD	Still Checking Cost Paid
Exterior Elements			
Low-Sloped Roofs			
	Re-Coach (Aluminum Paint) the Flat Roof Over the Bride's and Acolyte Rooms	\$ 2,500	
	Replace Roof Boards, Gutter/Pan, and Wall Flashing, Behind the Bell Tower	\$ 14,000	
	Repair/Water Seal The Expansion Joint at Parish House North Wall Intersection with the Flat Roof, and Patch Leaks in Flat Roof Around the	\$ 4,000	
Exterior Wall Systems			
	Columbarium		
	New Flashing System at the Top of Columbarium Walls, Thereby Eliminating Water Intrusion Within the Walls and Further Dripping of Salts on Surface of the Walls Below	\$ 18,910	
	Clean Dripped Salts from Columbarium Walls and Windows, Reface Damaged Limestone at Entryway, Polish Salts from Two Interior Slate Sills, Refinish or Replace Preschool Window Trim	\$ 29,775	
	Elsewhere		
	Construct a Surface Catchment Basin at the Corner of the Narthex with the Nave.	\$ 1,400	
	Construct a Surface Catchment Basin Outside the South Wall of the Narthex	\$ 1,934	
	Replace/Refinish Trash Area Fascia Boards	\$ 306	
	Grafton Entranceway West Facing Roof: Install Gutter	\$ 1,700	
Windows & Doors			
	Replace Metal Exit Door at Great Hall Fire Exit Stairwell	\$ 560	
Site Systems			
Landscape/Hardscape			
	Church Portion of Cost to Sod Area on Grafton Street (Mostly paid by Durable Slate)	\$ 2,950	
	Excavate Thrift Shop Storage Room Window Wells, Install Drains Connected to Nearby Storm Drain Line, and Refill the Wells with Gravel		?
	Walkway Repair (Invitee Liability)		
	Re-lay Flagstone at Narthex Oval	\$ 10,390	
	Re-lay Flagstone on Circle Door Walkway, and Landing Adjacent to Old Church Entryway	\$ 5,259	
	Install Grouted Bluestone Walkway From St. Joseph's Chapel Emergency Exit to Sidewalk of Western Avenue	\$ 4,914	
	Miscellaneous Spring 2018 Landscaping Projects		
	Add Sod South of the Grafton Street Sod Project		
	Sod Frontage of Westerly Main Entry Walkway Where 2 Plumb Trees Were Removed		
	Move Healthy Segment of Yew Hedge up to the Remaining Hedge at Easterly Main Entry Walkway, Remove and Level Ground Under Former Hedge West of St. Joseph's Chapel Exit Walkway	\$ 3,050	
	Sod the Area West of the St. Joseph's Chapel Walkway		
	Replace Crushed Plastic Drainway Pipe from St. Joseph's Chapel Gutter Downspout		
	Top Dress and Seed the Lawn North of the Circle Walkway		
	Other Miscellaneous Landscape Projects		
	Top Dress and Seed the Lawn South of Parish House (future playground site)		?
	Sod 80 Sq. Ft. of Lawn In Durable Slate's Forklift Pad Area, Grafton Side		?
Interior Elements			

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<b>Mechanical</b>			
	Recondition Chiller For One Season's Operation	\$ 15,829	
	Engineering of Organ Trench	\$ 1,300	
	Install Mechanical Damper in Corridor Unit Outside Air Supply Duct	\$ 818	
	Engineering Study of Optimal Replacement Chiller Configuration	\$ 7,315	
<b>Plumbing and Drainways</b>			
	Trace Location and Course of buried Drainways from the Tower Belfry and Those Outside Memorial Hall		?
<b>Fire, Theft, Handicapped, &amp; Life, Safety</b>			
	<b>Mold Remediation</b>		
	Strip and Rewrap All Dripping Piping in Preschool Room #4 Emergency Exit Corridor, Thrift Shop, Preschool Administrator's Office, and Supply	\$ 5,672	
	Internal Repairs to FCU, and Rewrap Air Vent, in Preschool Director's Office Ceiling	\$ 2,342	
	<b>Other Life Safety Measures</b>		
	Install A Security Camera Over the Tot Lot	\$ 720	
	Install Additional Intercom from the Oliver and Grafton Street Doors to the Preschool Administrator's Office	\$ 500	
	Assign a Port on the Church Server Enabling Security Cameras to be Viewed in the Preschool	\$ 500	
	Install Panic Button System	\$ 5,470	
	Fashion Existing Spare Door for Glass Panel Insert and Install at Acolyte Room (Diocesan Requirement)	\$ 500	
	Replace Tower 2d Floor and Sacristy Door with Glass Panel Door (Diocesan rule)	\$ 500	
<b>Finishes</b>			
<b>Nave and Related Rooms</b>			
	<b>Nave Lighting</b>		
	Install Programmable Lutron CPU for the Nave Lights	\$ 5,990	
	Nave LED Bulb Replacement, Installation of St. Joseph's Chapel Art Fixtures, and Installation of Lutron-Compliant Individual RF Switches on all Nave and Chancel Light Circuits	\$ 18,000	
	<b>Christmas 2018 Enhancement of Nave Lighting Schemes</b>		
	Nave Lighting Consultant and Bulb installation	\$ 2,475	
	Purchase and Install (1) St. Mary's Rerodos Illumination and RF Dimmers and (2) Nave And Transept LED Bulbs; Purchase Lutron Dimmers and CPU Bridge, and Consolidate all Chancel and Transept Light Switches at One Location	\$ 2,724	
	Program Lutron CPU and Individual Lamp RF Devices to Individual or Group/Scenario Lamp Switches in the Chancel; Connect Lutron CPU to the Internet (and our iPhone controllers) Through our WIFI and Server; Provide Laser Printed Lutron Switch Buttons	\$ 2,800	
	<b>Other Nave and Related Rooms</b>		
	Clean Stone on the Inside of the West Wall of the Nave and the Chancel North Wall, and Fill Holes in the South wall of the Narthex. Wipe Chancel Lintel	\$ 27,836	
	Drywall, Paint, Hang New Ceiling, and Add New Lighting, in Flower Room Foyer and Acolyte Room	\$ 15,472	
<b>Remainder of Church Interior</b>			
	Move Emergency Flasher and Power Failure Light Fixtures Off the Center of the Narthex South Wall	\$ 1,500	
	Tile Flower Room Floor	\$ 1,126	

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	Replace Soaking Ceiling Drywall, Ceiling Grid, and Ceiling Tiles, in Stairwell Outside the Kid's Church Room, and at North End of Kid's Church Room;	\$ 2,640	
	Install 2' X 2' Ceiling Grid System and Ceiling Tiles in Kid's Church Room		
	Clad the Main Floor Hallways; Rehang Ceiling Grid and the Wall-Mountings	\$ 7,525	
	Great Hall:		
	Cost of Two Monitors and Mounts	\$ 1,713	
	Drywall, Trim, and Paint, West Wall, Hang Two Monitors and a Microphone Run Cabling to East Wall	\$ 8,750	
	150 New Chairs	\$ 5,833	
	Control Desk, Wiring Harness, Mixer	\$ 4,970	
ectories			
Oliver Street			
	Improve Kitchen Forced Air Delivery	\$ 800	
	Trim Backyard Sycamore	\$ 1,220	
	Install Porch Roof-to-East Wall Counter-Flashing	\$ 1,500	
	Install Exhaust Fan in First Floor Guest Bathroom	\$ 366	
	Masonry Pointing on East and West Walls	\$ 450	
	Refinish Kitchen Interior Wall Damage From Water Infiltration Through the West Wall	\$ 388	
9508 Culver Street			
	Gut, Replace Termite-Damaged Studs, and Replace Entire Ground Floor Bathroom	\$ 17,283	
	Refinish Water-Damaged Gd. Floor Stairwell Ceiling	\$ 500	
	Re-tile Water Damaged Hallway Floor Outside Gd. Floor Bathroom	\$ 1,671	
	Replace Kitchen Entry Door and Street-Facing Window Sashes	\$ 5,200	
	Re-Grout Flagstone Walkway	\$ 5,090	
	Improve Return Air Ducting and Replace an A/C Compressor	\$ 5,170	
	Remove Overhanging Rear Window Bay and Replace With Flush Picture Window Wall	\$ 5,066	
	New Refrigerator	\$ 1,200	
otal Capital penditures		\$ 298,371	