

# BUILDING AND GROUNDS

2019-2024

## OVERVIEW - PROPOSED

- 2019: \$650,000
  - Kingdom Campaign: \$511,000
  - OM&R High-priority: \$98,000
  - OM&R Lower-priority: \$40,000
- 2020: \$320,000 (KC: \$80,000)
- 2021: \$250,000 (KC: \$70,000)
- 2022: \$250,000 (KC: \$0)
- 2023: \$250,000 (KC: \$0)
- 2024: \$250,000 (KC: \$0)

## 2019 KINGDOM CAMPAIGN \$511,000

- Chiller and airflow work: \$200,000
- Organ: \$144,000
- Columbarium work: \$33,985
- Security: \$13,500
- Oliver Street Rectory: \$37,500
- West wall work: \$43,647
- Narthex door and Old church door: \$41,000

## 2019 HIGH PRIORITY OM&R CAPITAL \$91,000 (EXAMPLES)

- Storage tank mitigation: \$15,000
- Replace/refinish walls: \$25,500
- Drainage, etc: \$8,500

## 2019 LOWER PRIORITY OM&R CAPITAL \$40,000 (EXAMPLES)

- Doors (Parish House West Door, etc): \$22,000
- Cleaning beams, ceiling lights, arches: \$4,000
- Metal screens: \$5,000

## 2020-2024 KINGDOM CAMPAIGN \$250,000

- Great Hall Refinishing and AV Package: \$80,000
- Removal Boiler Components and Replace Burners: \$70,000 (might be lower)

## 2020-2024 OM&R (HIGH, LOW) \$1.25 MILLION (EXAMPLES)

- 2020: \$250,000; Playground (\$60k), Replace water valves (\$72k), window work (\$15k)
- 2021: \$250,000; Re-pitch flatroof (\$30k)
- 2022: \$250,000; Repoint tower stone (\$40k)
- 2023: \$250,000; Replace trim across church (\$15k); Recoat flat roof (\$6k); parish house entry door (\$20k)
- 2024: \$250,000